

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 April 30, 2003

	Original Appropriation	April 2003	Ten Months FY 03	Appropriation Year
<u>Appropriation Year 2003</u>				
Appropriations:				
Annual Appropriations per HB's 1-12 & 20	\$ 24,530,162,032	\$ 163,104,540	\$ 1,597,946,543	\$ 26,128,108,575
Annual Reappropriations per HB 21	183,570,758			183,570,758
Biennial Appropriations per HB's 13, 18, & 19	287,535,357	1,723	4,212,828	291,748,185
Biennial Reappropriations per HB's 16 & 17	766,455,451		1,170,260	767,625,711
Emergency and Supplemental Appropriations Per HB's 14 & 15, 92nd General Assembly First Regular Session - Annual	222,429,015			<u>222,429,015</u>
Total Appropriations				27,593,482,244
Expenditures and Appropriated Transfers Out:				
Disbursements		1,444,383,379	15,106,978,160	
Accounts Payable		3,623,382	14,118,504	
Appropriated Transfers Out		<u>579,836,971</u>	<u>5,186,138,999</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,027,843,732</u>	<u>\$ 20,307,235,663</u>	<u>20,307,235,663</u>
Unexpended Appropriations				<u>\$ 7,286,246,581</u>

* Increases in Estimated Appropriations